



Sample Construction Budget

Complete the Proposed Budget to describe the uses of ARC and non-ARC funds. Identify each expenditure by:

- Budget category
- Unique budget line item name
- Details of each expenditure
- Budget classification
- Budget amounts as appropriate
- Please complete all required fields

ARC recommends consolidating expenditures for each Budget Category into one line item. If the Budget Category spans across Cash and In-Kind classifications, ARC recommends that each has its own line.

In the sample below, you will notice all project legal fee expenditures are summarized in the Administrative and Legal Expenses Budget Category. The same is true for other Budget Categories (i.e. Administrative and legal expenses, Land, Architectural and engineering fees, Demolition and removal, Site work, etc). Construction expenditures span across Cash and In-Kind classifications, so each classification type has its own line.

You will have the opportunity to provide a detailed, itemized budget in the required Budget Narrative.

The sample below is for a 15-mile trail within State Park land in Virginia. Dollar amounts are not based on an actual project and should not be used as guidance.

Note: Funding requests for POWER Implementation projects must be between \$400,000 and \$2,000,000 (\$2,500,000 for broadband)

	Budget Category *	Budget Line Item Name *	Budget Notes *	Cash or In-Kind *	ARC *	Other Federal *	State *	Local *	Total *	Add
1	Administrative and legal expenses	Legal Fees	Oversight and administration with regulatory support	Cash	\$25,000	\$0	\$0	\$0	\$25,000.00	Delete
2	Land, structures, rights-of-way, appraisals, etc.	Land and easements	Right of way easement gifted by Department of Natural Resources	In-Kind	\$0	\$0	\$15,000	\$0	\$15,000.00	Delete
3	Architectural and engineering fees	Engineering Services	Engineering firm to conduct site survey and generate construction plans	Cash	\$80,000	\$0	\$0	\$0	\$80,000.00	Delete
4	Demolition and removal	Site clearing and hauling	Volunteer trail org donating services to clean site and remove debris	In-Kind	\$0	\$0	\$0	\$100,000	\$100,000.00	Delete
5	Site work	Site Preparation	Erosion and sediment control during construction	Cash	\$50,000	\$0	\$0	\$0	\$50,000.00	Delete
6	Project inspection fees	Government reviews	Fees waived by Local Government	In-Kind	\$0	\$0	\$0	\$5,000	\$5,000.00	Delete
7	Construction	Construction of trail and amenities	Large and small scale amenities including restrooms, signage, wayfinding maps, mile markers, bike racks	Cash	\$450,000	\$0	\$175,000	\$0	\$625,000.00	Delete
8	Construction	Landscaping services	Services to be donated by local volunteer organization	In-Kind	\$0	\$0	\$0	\$7,500	\$7,500.00	Delete
9	Miscellaneous	Maintenance and repair	12 months of preventative maintenance	Cash	\$50,000	\$0	\$0	\$0	\$50,000.00	Delete
10	Contingencies	10% Contingency	10% of total	Cash	\$65,500	\$0	\$0	\$0	\$65,500.00	Delete
TOTAL					\$720,500.00	\$0.00	\$190,000.00	\$112,500.00	\$1,023,000.00	
PERCENTAGE					70.43%	0.00%	18.57%	11.00%	100.00%	